

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

John E White Elementary School	100201449
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,657,280	778,289	2,435,569
UNRESTRICTED CAP OUTLAY	6,677	68,713	75,390
SOFT CAPITAL OUTLAY	27,577	77,863	105,440
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,837	46,510	67,347
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	208	208
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	52,834	62,858	115,692
STATE PROJECTS	10,418	507	10,925
FOOD SERVICES	64,396	100,966	165,362
OTHER	8,680	33,340	42,020
TOTAL	1,848,699	1,169,254	3,017,953
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	167,925	145,298	313,223
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		591.520	
1998 - 1999 TOTAL		588.550	
1999 - 2000 TOTAL		595.995	
FALL 1999 ENROLLMENT		643	

ESTIMATED		
SCHOOL REVENUE	3,984,116	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	198.66
CLASSROOM STAFF	31	19.07
OTHER	10	61.38
TOTAL STAFF	44	13.55
TEACHER SALARIES	\$1,000,231	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	76	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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